PT KERETA API INDONESIA (PERSERO)
DAN ENTITAS ANAK
LAPORAN LABA RUGI DAN
PENGHASILAN KOMPREHENSIF LAIN
KONSOLIDASIAN
Untuk Periode Enam Bulan yang Berakhir
Tanggal 30 Juni 2025 dan 2024 (Tidak Diaudit)
(Dalam Ribuan Rupiah, Kecuali Dinyatakan Lain)

PT KERETA API INDONESIA (PERSERO)
AND SUBSIDIARIES
CONSOLIDATED STATEMENTS
OF PROFIT OR LOSS AND
OTHER COMPREHENSIVE INCOME
For the Six-Month Period Ended
June 30, 2025 and 2024 (Unaudited)
(In Thousand Rupiah, Unless Otherwise Stated)

	Catatan/ *Notes*	30 Juni 2025/ *June 30, 2025*	30 Juni 2024/ *June 30, 2024*	
PENDAPATAN				***REVENUES***
Pendapatan Angkutan dan Usaha Lainnya	2.g, 2.w, 2.x, 38, 42	16.837.180.379	16.584.214.230	*Transportation and Other Operating Revenues*
Pendapatan Konstruksi	2.w, 17	8.311.508	135.630.636	*Construction Revenue*
Jumlah Pendapatan		**16.845.491.887**	**16.719.844.866**	***Total Revenues***
BEBAN POKOK PENDAPATAN				***COST OF REVENUES***
Beban Angkutan dan Usaha Lainnya	2.w, 2.x, 2.g, 39, 42	(11.119.407.790)	(10.411.994.102)	*Transportation and Other Operating Costs*
Beban Konstruksi	2.w, 17	(8.311.508)	(135.630.636)	*Construction Cost*
Jumlah Beban Pokok Pendapatan		**(11.127.719.298)**	**(10.547.624.738)**	***Total Cost of Revenues***
LABA BRUTO		**5.717.772.589**	**6.172.220.128**	***GROSS PROFIT***
Beban Usaha	2.w, 41	(2.009.981.079)	(1.873.379.018)	*Operating Expenses*
LABA USAHA		**3.707.791.510**	**4.298.841.110**	***OPERATING PROFIT***
Penghasilan Keuangan	2.w, 43	985.089.337	227.330.139	*Finance Income*
Bagian Rugi Bersih Entitas Asosiasi dan Ventura Bersama	2.d, 14.a	(948.199.138)	(1.809.254.608)	*Share in Net Loss of Associates and Joint Ventures*
Beban Keuangan	2.w, 43	(1.255.830.348)	(1.244.522.317)	*Finance Cost*
Selisih Kurs	2.f	23.313.378	205.818.987	*Foreign Exchanges*
Keuntungan (Kerugian) Lain-lain - Bersih	2.w	(34.983.581)	(377.828.724)	*Other Gains (Losses) - Net*
LABA (RUGI) SEBELUM PAJAK		**1.857.181.158**	**1.300.384.587**	***INCOME (LOSS) BEFORE TAX***
Beban Pajak Kini	12.d	(680.654.822)	(241.517.006)	*Current Tax Expense*
Beban Pajak Tangguhan	12.d	8.170.412	41.159.828	*Deferred Tax Expense*
LABA (RUGI) TAHUN BERJALAN		**1.184.696.748**	**1.100.027.409**	***INCOME (LOSS) FOR THE YEAR***
PENGHASILAN KOMPREHENSIF LAIN				***OTHER COMPREHENSIVE INCOME***
Penghasilan (Rugi) Komprehensif Lain yang Tidak Direklasifikasi ke Laba Rugi pada Periode Berikutnya:				*Other Comprehensive Income (Loss) Not to be Reclassified to Profit or Loss Subsequently:*
Pengukuran Kembali Liabilitas Imbalan Pasti		138.349.839	(35.796.627)	*Remeasurement of Defined Benefit Obligation*
Efek Pajak Penghasilan Terkait	2.s, 12.e	(30.436.965)	7.875.258	*Income Tax Effect*
Jumlah Penghasilan (Rugi) Komprehensif Lain - Setelah Pajak		**107.912.874**	**(27.921.369)**	***Total Other Comprehensive Income (Loss) - Net of Tax***
JUMLAH LABA (RUGI) KOMPREHENSIF TAHUN BERJALAN		**1.292.609.622**	**1.072.106.040**	***TOTAL COMPREHENSIVE INCOME (LOSS) FOR THE YEAR***
LABA (RUGI) TAHUN BERJALAN YANG DAPAT DIATRIBUSIKAN KEPADA:				***INCOME (LOSS) FOR THE YEAR ATTRIBUTABLE TO:***
Pemilik Entitas Induk	2.c	1.179.992.915	1.091.954.918	*Owner of the Parent Entity*
Kepentingan Nonpengendali	2.c, 37	4.703.833	8.072.491	*Non-Controlling Interest*
JUMLAH		**1.184.696.748**	**1.100.027.409**	***TOTAL***
JUMLAH LABA (RUGI) KOMPREHENSIF YANG DAPAT DIATRIBUSIKAN KEPADA:				***TOTAL COMPREHENSIVE INCOME (LOSS) ATTRIBUTABLE TO:***
Pemilik Entitas Induk	2.c	1.287.905.789	1.064.033.549	*Owner of the Parent Entity*
Kepentingan Nonpengendali	2.c, 37	4.703.833	8.072.491	*Non-Controlling Interest*
JUMLAH		**1.292.609.622**	**1.072.106.040**	***TOTAL***
Laba per Saham Dasar	2.z, 44	**49**	**45**	***Basic Earning per Share***