LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN

Consolidated Statements of Profit or Loss and Other Comprehensive Income

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Pendapatan | Revenues				
Pendapatan Angkutan dan Usaha Lainnya Transportation and Other Operating Revenues	35.751.357.184	35.926.409.909	(175.052.725)	(0,49%)
Pendapatan Konstruksi | Construction Revenue	8.311.507	181.807.049	(173.495.542)	(95,43%)
Jumlah Pendapatan | Total Revenues	**35.759.668.691**	**36.108.216.958**	**(348.548.267)**	**(0,97%)**
Beban Pokok Pendapatan | Cost of Revenues				
Beban Angkutan dan Usaha Lainnya Transportation and Other Operating Costs	(23.013.871.390)	(23.091.708.605)	77.837.215	(0,34%)
Beban Konstruksi | Construction Cost	(8.311.507)	(181.807.049)	173.495.542	(95,43%)
Jumlah Beban Pokok Pendapatan | Total Cost of Revenue	**(23.022.182.897)**	**(23.273.515.654)**	**251.332.757**	**(1,08%)**
Laba Bruto | Finance Income	12.737.485.794	12.834.701.304	(97.215.510)	(0,76%)
Beban Usaha | Operating Expenses	(4.349.340.521)	(5.233.308.116)	883.967.595	(16,89%)
Laba Usaha | Operating Profit	8.388.145.273	7.601.393.188	786.752.085	10,35%
Penghasilan (Beban) Lain-Lain | Other Income (Expenses)				
Penghasilan Keuangan | Finance Income	701.207.707	493.599.135	207.608.572	42,06%
Bagian Rugi Bersih Entitas Asosiasi dan Ventura Bersama Share in Net Loss of Associates and Joint Ventures	(2.913.769.739)	(2.230.032.781)	(683.736.958)	30,66%
Beban Keuangan | Finance Costs	(2.626.030.499)	(2.567.137.244)	(58.893.255)	2,29%
Selisih Kurs | Foreign Exchanges	178.118.757	179.501.992	(1.383.235)	(0,77%)
Keuntungan (Kerugian) Lain-lain - Bersih Other Gains (Losses) - Net	(13.886.775)	(167.215.274)	153.328.499	(91,70%)
Laba (Rugi) Sebelum Pajak | Income (Loss) Before Tax	3.713.784.724	3.310.109.016	403.675.708	12,20%
Beban (Manfaat) Pajak Penghasilan | Income Tax Expense (Benefit)				
Beban Pajak Kini | Current Tax Expense	(1.412.342.918)	(1.572.240.079)	159.897.161	(10,17%)
Penyesuaian Pajak Periode Lalu | Priod Period Tax Adjustment	(155.930.740)	90.405.834	(246.336.574)	(272,48%)
Beban Pajak Tangguhan | Deferred Tax Expense	138.532.022	394.307.989	(255.775.967)	(64,87%)
Beban Pajak Penghasilan - Bersih | Income Tax Expense - Net	(1.429.741.636)	(1.087.526.256)	(342.215.380)	31,47%
Laba Tahun Berjalan | Income For The Year	2.284.043.088	2.222.582.760	61.460.328	2,77%

LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN

Consolidated Statements of Profit or Loss and Other Comprehensive Income

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Penghasilan Komprehensif Lain | Other Comprehensive Income				
Penghasilan (Rugi) Komprehensif Lain yang Tidak Direklasifikasi ke Laba Rugi pada Periode Berikutnya **Other Comprehensive Income (Loss) not to be reclassified to profit or loss subsequently**				
Pengukuran Kembali Liabilitas Imbalan Pasti Remeasurement of Defined Benefit Obligation	(148.402.053)	252.661.291	(401.063.344)	(158,74%)
Efek Pajak Penghasilan Terkait Income Tax Effect	32.063.556	(56.148.781)	88.212.337	(157,10%)
Jumlah Laba (Rugi) Komprehensif Lain - Setelah Pajak **Total Other Comprehensive Income (Loss) - Net of Tax**	**(116.338.497)**	**196.512.510**	**(312.851.007)**	**(159,20%)**
Jumlah Laba (Rugi) Komprehensif Tahun Berjalan **Total Comprehensive Income (Loss) For The Year**	**2.167.704.591**	**2.419.095.270**	**(251.390.679)**	**(10,39%)**
Laba (Rugi) Tahun Berjalan yang Dapat Diatribusikan Kepada: **Income (Loss) For The Year Attributable to:**				
Pemilik Entitas Induk | Owner of the Parent Entity	2.265.867.214	2.211.973.665	53.893.549	2,44%
Kepentingan Non-Pengendali | Non-Controlling Interest	18.175.874	10.609.095	7.566.779	71,32%
Jumlah | Total	**2.284.043.088**	**2.222.582.760**	**61.460.328**	**2,77%**
Jumlah Laba (Rugi) Komprehensif yang Dapat Diatribusikan Kepada: **Total Comprehensive Income (loss) Attributable to:**				
Pemilik Entitas Induk | Owner of the Parent Entity	2.149.545.012	2.408.305.491	(258.760.479)	(10,74%)
Kepentingan Non-Pengendali | Non-Controlling Interest	18.159.579	10.789.779	7.369.800	68,30%
Jumlah | Total	**2.167.704.591**	**2.419.095.270**	**(251.390.679)**	**(10,39%)**
Laba (Rugi) per Saham Dasar | Basic Earnings (Loss) Per Share	95	99	(4)	(4,04%)

PENDAPATAN

Hingga 31 Desember 2025, Perseroan mencatatkan pendapatan sejumlah Rp35,76 triliun, mengalami penurunan sebesar 0,97% atau sejumlah Rp348,55 miliar dari tahun 2024 sejumlah Rp36,11 triliun. Penurunan pendapatan diperoleh dari pendapatan angkutan dan usaha lainnya sebesar 0,49%.

REVENUES

As of December 31, 2025, the Company recorded revenues of Rp35.76 trillion, representing a decrease of 0.97%, or Rp348.55 billion, compared to Rp36.11 trillion in 2024. The decline in revenues was primarily attributable to a 0.49% decrease in transportation and other operating revenues.

BEBAN POKOK PENDAPATAN

Di tahun 2025, Perseroan mencatatkan realisasi beban pokok pendapatan sejumlah Rp23,02 triliun, mengalami penurunan sebesar 1,08% jika dibandingkan dari realisasi tahun 2024 sebesar Rp23,27 triliun. Perubahan ini disebabkan oleh Perubahan ini disebabkan oleh penurunan beban angkutan dan usaha lainnya sebesar 0,49%.

COST OF REVENUES

In 2025, the Company recorded cost of revenues amounting to Rp23.02 trillion, representing a decrease of 1.08% compared to Rp23.27 trillion in 2024. This decrease was primarily attributable to lower transportation and other operating expenses, which declined by 0.49%.

LAPORAN LABA RUGI DAN PENGHASILAN KOMPREHENSIF LAIN KONSOLIDASIAN

Consolidated Statements of Profit or Loss and Other Comprehensive Income

LABA BRUTO

GROSS PROFIT

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Jumlah Pendapatan | Total Revenue	**35.759.668.691**	**36.108.216.958**	**(348.548.267)**	**(0,97%)**
Jumlah Beban Pokok Pendapatan | Total Cost of Revenue	**(23.022.182.897)**	**(23.273.515.654)**	**251.332.757**	**(1,08%)**
Laba Bruto | Gross Profit	12.737.485.794	12.834.701.304	(97.215.510)	(0,76%)

Di tahun 2025, Perseroan mencatatkan laba bruto sejumlah Rp12,74 triliun, mengalami penurunan sebesar 0,76% jika dibandingkan dari tahun sebelumnya sebesar Rp12,83 triliun. Perubahan ini disebabkan oleh menurunya nilai pendapatan Perusahaan di tahun 2025.

In 2025, the Company recorded gross profit amounting to Rp12.74 trillion, representing a decrease of 0.76% compared to Rp12.83 trillion in the previous year. This decrease was primarily attributable to lower revenues generated by the Company in 2025.

BEBAN USAHA

OPERATING EXPENSES

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Pegawai | Employee	2.410.806.966	2.635.716.919	(224.909.953)	(8,53%)
Perlengkapan dan Operasional Kantor Office Equipment and Operations	323.012.344	306.566.620	16.445.724	5,36%
Penurunan Nilai Aset Keuangan | Impairment of Financial Assets	297.078.018	225.448.093	71.629.925	31,77%
Teknologi dan Sistem Informasi | Technology and Information Systems	275.047.284	251.115.562	23.931.722	9,53%
Pemasaran | Marketing	292.217.362	245.699.547	29.347.737	11,94%
Rapat/Akomodasi | Meetings/Accommodation	189.974.183	194.262.247	(4.288.064)	(2,21%)
Pendidikan dan Pelatihan | Education and Training	167.088.163	151.398.785	15.689.378	10,36%
Penyusutan Fasilitas | Facilities Depreciation	143.309.446	108.514.219	34.795.227	32,07%
Administrasi | Administration	135.745.488	134.157.062	1.588.426	1,18%
Pajak Bumi dan Bangunan | Land and Building Tax	113.469.205	102.101.740	11.367.465	11,13%
Konsultan, Penelitian dan Pengembangan Consultants, Research and Development	68.002.864	878.327.323	(810.324.459)	(92,26%)
Pemulihan Nilai Aset Non Keuangan Recovery of Non-Financial Assets	(66.410.802)	0	(66.410.802)	(100,00%)
Jumlah | Total	**4.349.340.521**	**5.233.308.116**	**(883.967.595)**	**(16,89%)**

LAPORAN POSISI KEUANGAN KONSOLIDASIAN

Consolidated Statement of Financial Position

Di tahun 2025, Perseroan mencatatkan nilai beban usaha sejumlah Rp4,35 triliun, mengalami penurunan sebesar 16,89% jika dibandingkan dari tahun 2024 sejumlah Rp5,23 triliun. Perubahan ini disebabkan oleh menurunya beban usaha pada pembayaran konsultan, penelitian dan pengembangan.

In 2025, the Company recorded operating expenses amounting to Rp4.35 trillion, representing a decrease of 16.89% compared to Rp5.23 trillion in 2024. This decrease was primarily attributable to lower operating expenses related to consultant, research, and development.

LABA USAHA

OPERATING PROFIT

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Laba Bruto | Gross Profit	12.737.485.794	12.834.701.304	(97.215.510)	(0,76%)
Beban Usaha | Operating Expenses	(4.349.340.521)	(5.233.308.116)	883.967.595	(16,89%)
Laba Usaha | Operating Income	8.388.145.273	7.601.393.188	786.752.085	10,35%

Di tahun 2025, Perseroan mencatatkan laba usaha sejumlah Rp8,39 triliun, mengalami peningkatan sebesar 10,35% jika dibandingkan dari tahun sebelumnya sebesar Rp7,60 triliun. Perubahan ini disebabkan oleh efisiensi beban usaha perusahaan di tahun 2025

In 2025, the Company recorded operating profit amounting to Rp8.39 trillion, representing an increase of 10.35% compared to Rp7.60 trillion in the previous year. This increase was primarily attributable to improved operating expense efficiency in 2025.

PENGHASILAN KEUANGAN

FINANCE INCOME

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Jasa Giro | Interest on Current Accounts	324.252.542	156.991.024	167.261.518	106,54%
Pendapatan Bunga PSBI | Interest Income from PSBI	292.803.314	210.543.919	82.259.395	39,07%
Penyesuaian Nilai Kini PEN | PEN Present Value Adjustment	62.899.544	96.429.626	(33.530.082)	(34,77%)
Bunga Deposito Berjangka | Interest Income on Time Deposits	21.252.307	29.634.566	(8.382.259)	(28,29%)
Jumlah | Total	**701.207.707**	**493.599.135**	**207.608.572**	**42,06%**

Di tahun 2025, Perseroan mencatatkan nilai penghasilan keuangan sejumlah Rp701,21 miliar, meningkat sebesar 42,06% jika dibandingkan dengan tahun sebelumnya sejumlah Rp493,60 miliar. Perubahan ini disebabkan oleh meningkatnya pendapatan bunga pinjaman dan jasa giro.

In 2025, the Company recorded finance income amounting to Rp701.21 billion, representing an increase of 42.06% compared to Rp493.60 billion in the previous year. This increase was primarily attributable to higher interest income on loans and current accounts.

LAPORAN POSISI KEUANGAN KONSOLIDASIAN
Consolidated Statement of Financial Position

BAGIAN RUGI BERSIH ENTITAS ASOSIASI DAN VENTURA BERSAMA

SHARE IN NET LOSS OF ASSOCIATES AND JOINT VENTURES

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Entitas Asosiasi | Associates				
PT Moda Integrasi Transportasi Jabodetabek	3.139.652	1.185.085	1.954.567	164,93%
PT BPRS Baiturridha Pusaka	5.310.481	4.425.890	884.591	19,99%
Ventura Bersama | Joint Ventures				
PT Pilar Sinergi BUMN Indonesia (PSBI)	(2.924.566.856)	(2.239.983.179)	(684.583.677)	30,56%
KSO Bumi Kalog	3.589.157	4.044.948	(455.791)	(11,27%)
KSO B Kalog	(1.186.674)	256.001	(1.442.675)	(563,54%)
KSO PT KAPM - PT Mega Dasa Semesta	(55.499)	38.475	(93.974)	(244,25%)
Jumlah | Total	**(2.913.769.739)**	**(2.230.032.780)**	**(683.736.959)**	**30,66%**

Di tahun 2025, Perseroan membukukan bagian rugi bersih entitas asosiasi dan ventura bersama sejumlah Rp2,91 triliun, meningkat sebesar 30,66% dari tahun sebelumnya sejumlah Rp2,23 triliun. Perubahan ini disebabkan oleh meningkatnya rugi bersih yang diperoleh dari ventura bersama.

In 2025, the Company recorded a share in net loss of associates and joint ventures amounting to Rp2.91 trillion, representing an increase of 30.66% compared to Rp2.23 trillion in the previous year. The increase was primarily attributable to higher net losses incurred by the joint ventures.

BEBAN KEUANGAN

Di tahun 2025, realisasi beban keuangan Perseroan mencapai Rp2,63 triliun, meningkat sebesar 2,29% jika dibandingkan dengan realisasi tahun sebelumnya sejumlah Rp2,57 triliun.

FINANCE COST

In 2025, the Company recorded finance costs of Rp2.63 trillion, representing an increase of 2.29% compared to Rp2.57 trillion in the previous year.

SELISIH KURS

Di tahun 2025, Perseroan mencatatkan selisih kurs mencapai Rp178,12 miliar, menurun sebesar 0,77% jika dibandingkan tahun sebelumnya sejumlah Rp179,50 miliar.

FOREIGN EXCHANGES

In 2025, the Company recorded a foreign exchange loss of Rp178.12 billion, representing a decrease of 0.77% compared to Rp179.50 billion in the previous year.

KEUNTUNGAN (KERUGIAN) LAIN-LAIN - BERSIH

Di tahun 2025, Perseroan mencatatkan keuntungan lain-lain bersih mencapai Rp13,89 miliar, menurun sebesar 91,70% jika dibandingkan dari tahun sebelumnya sejumlah Rp167,22 miliar.

OTHER GAINS (LOSSES) - NET

In 2025, the Company recorded net other gains of Rp13.89 billion, representing a decrease of 91.70% compared to Rp167.22 billion in the previous year.

LAPORAN POSISI KEUANGAN KONSOLIDASIAN

Consolidated Statement of Financial Position

LABA (RUGI) SEBELUM PAJAK

INCOME (LOSS) BEFORE TAX

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Laba Usaha | Operating Profit	8.388.145.273	7.601.393.188	786.752.085	10,35%
Penghasilan (Beban) Lain-Lain | Other Income (Expenses)				
Penghasilan Keuangan | Finance Income	701.207.707	493.599.135	207.608.572	42,06%
Bagian Rugi Bersih Entitas Asosiasi dan Ventura Bersama Share in Net Loss of Associates and Joint Ventures	(2.913.769.739)	(2.230.032.781)	(683.736.958)	30,66%
Beban Keuangan | Finance Cost	(2.626.030.499)	(2.567.137.244)	(58.893.255)	2,29%
Selisih Kurs | Foreign Exchanges	178.118.757	179.501.992	(1.383.235)	(0,77%)
Keuntungan (Kerugian) Lain-lain - Bersih Other Gains (Losses) - Net	(13.886.775)	(167.215.274)	153.328.499	(91,70%)
Laba Sebelum Pajak | Income Before Tax	3.713.784.724	3.310.109.016	403.675.708	12,20%

Di tahun 2025, Perseroan mencatatkan laba (rugi) sebelum pajak sejumlah Rp3,71 triliun, meningkat sebesar 12,20% dari tahun sebelumnya sejumlah Rp3,31 triliun. Perubahan ini disebabkan oleh meningkatnya Bagian Rugi Bersih Entitas Asosiasi dan Ventura Bersama sebesar 30,66% di tahun 2025.

In 2025, the Company recorded Income before tax amounting to Rp3.71 trillion, representing an increase of 12.20% compared to Rp3.31 trillion in the previous year. This increase was primarily attributable to a 30.66% rise in the share in net loss of associates and joint ventures in 2025.

MANFAAT (BEBAN) PAJAK PENGHASILAN - BERSIH

INCOME TAX BENEFIT (EXPENSE) - NET

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Konsolidasian | Consolidated				
Beban Pajak Kini | Current Tax Expense	(1.412.342.918)	(1.572.240.079)	159.897.161	(10,17%)
Penyesuaian Pajak Periode Lalu | Prior Period Tax Adjustment	(155.930.740)	90.405.834	(246.336.574)	(272,48%)
Manfaat Pajak Tangguhan | Deferred Tax Benefit	138.532.022	394.307.989	(255.775.967)	(64,87%)
Jumlah | Total	**(1.429.741.636)**	**(1.087.526.256)**	**(342.215.380)**	**31,47%**

Di tahun 2025, Perseroan mencatatkan nilai manfaat (beban) pajak penghasilan bersih sejumlah Rp1,43 triliun, meningkat sebesar 31,47% jika dibandingkan dengan tahun sebelumnya sejumlah Rp1,09 triliun. Perubahan ini disebabkan oleh meningkatnya laba perusahaan di tahun tahun 2025.

In 2025, the Company recorded an income tax benefit (expense) - net amounting to Rp1.43 trillion, representing an increase of 31.47% compared to Rp1.09 trillion in the previous year. This increase was primarily attributable to the Company's higher profit in 2025.

LAPORAN POSISI KEUANGAN KONSOLIDASIAN
Consolidated Statement of Financial Position

LABA (RUGI) TAHUN BERJALAN

INCOME (LOSS) FOR THE YEAR

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Laba (Rugi) Sebelum Pajak | Income (Loss) Before Tax	3.713.784.724	3.310.109.016	403.675.708	12,20%
Beban Manfaat (Manfaat Beban) Pajak Penghasilan - Bersih Income Tax Benefit (Expense) - Net	(1.429.741.636)	(1.087.526.256)	(342.215.380)	31,47%
Laba (Rugi) Tahun Berjalan | Income (Loss) For The Year	2.284.043.088	2.222.582.760	61.460.328	2,77%

Di tahun 2025, Perseroan mencatatkan laba (rugi) tahun berjalan sejumlah Rp2,28 triliun, meningkat sebesar 2,77% jika dibandingkan dengan tahun sebelumnya sejumlah Rp2,22 triliun. Perubahan ini disebabkan oleh efisiensi beban usaha sehingga laba sebelum pajak mengalami kenaikan sebesar 12,20% di tahun 2025.

In 2025, the Company recorded income for the year amounting to Rp2.28 trillion, representing an increase of 2.77% compared to Rp2.22 trillion in the previous year. The increase was primarily attributable to improved operating expense efficiency, which resulted in a 12.20% increase in profit before income tax in 2025.

LABA (RUGI) KOMPREHENSIF LAIN SETELAH PAJAK

OTHER COMPREHENSIVE INCOME (LOSS) - NET OF TAX

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Penghasilan (Rugi) Komprehensif Lain yang Tidak Direklasifikasi ke Laba Rugi pada Periode Berikutnya: **Other Comprehensive Income (Loss) not to be reclassified to profit or loss subsequently:**				
Pengukuran Kembali Liabilitas Imbalan Pasti Remeasurement of Defined Benefit Obligation	(148.402.053)	252.661.291	(401.063.344)	(158,74%)
Efek Pajak Penghasilan Terkait | Income Tax Effect	32.063.556	(56.148.781)	88.212.337	(157,10%)
Jumlah Rugi Komprehensif Lain - Setelah Pajak Total Other Comprehensive Loss - Net of Tax	(116.338.497)	196.512.510	(312.851.007)	(159,20%)

Pada tahun 2025 laba (rugi) komprehensif lain setelah pajak tercatat sebesar Rp116,34 miliar, menurun sebesar 159,20% dari tahun sebelumnya sebesar Rp196,51 miliar. Hal ini disebabkan oleh perhitungan aktuari atas imbalan pasca kerja perusahaan.

In 2025, other comprehensive income (loss), net of tax, amounted to Rp116.34 billion, representing a decrease of 159.20% compared to Rp196.51 billion in the previous year. This change was primarily attributable to the actuarial remeasurement of the Company's post-employment benefit obligations.

LAPORAN POSISI KEUANGAN KONSOLIDASIAN

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LABA (RUGI) TAHUN BERJALAN YANG DAPAT DIATRIBUSIKAN

INCOME (LOSS) FOR THE YEAR ATTRIBUTABLE TO

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Laba (Rugi) Tahun Berjalan yang Dapat Diatribusikan Kepada: **Income (Loss) For The Year Attributable to:**				
Pemilik Entitas Induk | Owner of the Parent Entity	2.265.867.214	2.211.973.665	53.893.549	2,44%
Kepentingan Non Pengendali | Non-Controlling Interest	18.175.874	10.609.095	7.566.779	71,32%
Jumlah | Total	2.284.043.088	2.222.582.760	61.460.328	2,77%

DI tahun 2025, Perseroan mencatatkan laba (rugi) tahun berjalan yang dapat diatribusikan sejumlah Rp2,28 triliun, meningkat sebesar 2,77% jika dibandingkan dengan tahun sebelumnya sejumlah Rp2,22 triliun. Perubahan ini disebabkan oleh efisiensi beban usaha di tahun 2025.

In 2025, the Company recorded income for the year attributable to the owner of the parent entity amounting to Rp2.28 trillion, representing an increase of 2.77% compared to Rp2.22 trillion in the previous year. The increase was primarily attributable to improved operating expense efficiency in 2025.

LABA (RUGI) PER SAHAM DASAR

BASIC EARNINGS (LOSS) PER SHARE

(Dalam ribuan rupiah, kecuali dinyatakan lain) | (In thousand Rupiah, unless otherwise stated)

Uraian Description	2025	2024	Kenaikan (Penurunan) Increase (Decrease)	
			Nominal	Persentase Percentage
Laba (Rugi) tahun berjalan yang dapat diatribusikan kepada pemilik entitas induk Profit (Loss) Attributed to the Owner of the Parent Entity	2.265.867.214	2.211.973.665	53.893.549	2,44%
Rata-rata tertimbang saham beredar Weighted average number of shares	23.941.346	22.368.743	1.572.603	7,03%
Rugi per Saham Dasar | Basic Loss per Share	95	99	(4)	(4,04%)

Di tahun 2025, Perseroan mencatatkan laba (rugi) per saham dasar sejumlah Rp95, menurun sebesar 4,04% jika dibandingkan dari tahun sebelumnya sejumlah Rp99.

In 2025, the Company recorded basic earnings (loss) per share of Rp95, representing a decrease of 4.04% compared to Rp99 in the previous year.