

**PT KERETA API INDONESIA (PERSERO)
DAN ENTITAS ANAK
LAPORAN LABA RUGI DAN PENGHASILAN
KOMPRESIF LAIN KONSOLIDASIAN**
Untuk Tahun-tahun yang Berakhir
Pada Tanggal 31 Desember 2022 dan 2021
(Dalam Ribuan Rupiah, Kecuali Dinyatakan Lain)

**PT KERETA API INDONESIA (PERSERO)
AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME**
For the Years Ended
December 31, 2022 and 2021
(In Thousand Rupiah, Unless Otherwise Stated)

	Catatan/ Notes	2022	2021	
PENDAPATAN				REVENUES
Pendapatan Angkutan dan Usaha Lainnya	3.g, 3.w, 3.x, 38, 41	22.967.071.664	15.529.530.120	Transportation and Other Operating Revenues
Pendapatan Konstruksi	3.w, 18	2.610.567.346	2.387.245.804	Construction Revenue
Jumlah Pendapatan		25.577.639.010	17.916.775.924	Total Revenues
BEBAN POKOK PENDAPATAN				COST OF REVENUES
Beban Angkutan dan Usaha Lainnya	3.w, 3.x, 3.g, 39, 41	(15.930.293.675)	(12.762.060.746)	Transportation and Other Operating Costs
Beban Konstruksi	3.w, 18	(2.610.567.346)	(2.387.245.804)	Construction Cost
Jumlah Beban Pokok Pendapatan		(18.540.861.021)	(15.149.306.550)	Total Cost of Revenues
LABA BRUTO		7.036.777.989	2.767.469.374	GROSS PROFIT
Beban Usaha	3.w, 40	(3.664.532.070)	(2.543.050.490)	Operating Expenses
LABA USAHA		3.372.245.919	224.418.884	OPERATING PROFIT
Penghasilan Keuangan	3.w, 42	139.514.944	108.444.334	Finance Income
Bagian Rugi Bersih Entitas Asosiasi dan Ventura Bersama	3.d, 15	(267.504.227)	(9.495.748)	Share in Net Loss of Associates and Joint Ventures
Beban Keuangan	3.w, 43	(980.572.153)	(900.712.325)	Finance Cost
Selisih Kurs	3.f	42.673.710	(567.340)	Foreign Exchanges
Keuntungan (Kerugian) Lain-lain - Bersih	3.w, 44	(95.769.893)	30.931.669	Other Gains (Losses) - Net
LABA (RUGI) SEBELUM PAJAK		2.210.588.300	(546.980.526)	INCOME (LOSS) BEFORE TAX
(Beban) Manfaat Pajak Penghasilan - Bersih	3.s, 13.d	(524.599.080)	121.784.883	(Expenses) Income Tax Benefit - Net
LABA (RUGI) TAHUN BERJALAN		1.685.989.220	(425.195.643)	INCOME (LOSS) FOR THE YEAR
PENGHASILAN KOMPRESIF LAIN				OTHER COMPREHENSIVE INCOME
Penghasilan (Rugi) Komprehensif Lain yang Tidak Direklasifikasi ke Laba Rugi pada Periode Berikutnya:				Other Comprehensive Income (Loss) Not to be Reclassified to Profit or Loss Subsequently:
Pengukuran Kembali Liabilitas Imbalan Pasti		746.347.332	(156.953.700)	Remeasurement of Defined Benefit Obligation
Efek Pajak Penghasilan Terkait	3.s, 13.e	(165.506.775)	34.348.460	Income Tax Effect
Jumlah Penghasilan (Rugi) Komprehensif Lain - Setelah Pajak		580.840.557	(122.605.240)	Total Other Comprehensive Income (Loss) - Net of Tax
JUMLAH LABA (RUGI) KOMPRESIF TAHUN BERJALAN		2.266.829.777	(547.800.883)	TOTAL COMPREHENSIVE INCOME (LOSS) FOR THE YEAR
LABA (RUGI) TAHUN BERJALAN YANG DAPAT DIATRIBUSIKAN KEPADA:				INCOME (LOSS) FOR THE YEAR ATTRIBUTABLE TO:
Pemilik Entitas Induk	3.c	1.782.040.477	(362.460.073)	Owner of the Parent Entity
Kepentingan Nonpengendali	3.c, 37	(96.051.257)	(62.735.570)	Non-Controlling Interest
JUMLAH		1.685.989.220	(425.195.643)	TOTAL
JUMLAH LABA (RUGI) KOMPRESIF YANG DAPAT DIATRIBUSIKAN KEPADA:				TOTAL COMPREHENSIVE INCOME (LOSS) ATTRIBUTABLE TO:
Pemilik Entitas Induk	3.c	2.362.914.534	(485.036.924)	Owner of the Parent Entity
Kepentingan Nonpengendali	3.c, 37	(96.084.757)	(62.763.959)	Non-Controlling Interest
JUMLAH		2.266.829.777	(547.800.883)	TOTAL
Laba (Rugi) per Saham Dasar	3.z, 45	93	(29)	Basic Earning (Loss) per Share

Catatan terlampir merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian secara keseluruhan

The accompanying notes form an integral part of these consolidated financial statements as a whole